

**2016 - 2017 Santa Barbara AEBG Consortium: Adult Education Block Grant
TENTATIVE BUDGET
(Consortium approved 5/27/16 for purposes of moving forward with proposals)**

% of Total 773,016	Allocation	Program Areas
72.44	560,000	Existing or New Programs in the following areas:
		Adult High School/GED
		ESL/Citizenship
		Adults Reentering Workforce
		Adults Assisting K-12 Students Succeed
		Adults with Disabilities
		Short Term CTE
		Pre-Apprenticeship Program
		Call for New Programs
		Call for Internships/Job Placement
9.7	75,000	Student Support Services (possible carryover from unspent funding)
3.62	28,000	Marketing, Capital Outlay, Travel/Professional Development, Conferences
14.22	110,000	AEBG Coordinator (includes benefits)
Total = 99.98	Total = 773,000	

**2016 - 2017 Santa Barbara AEBG Consortium: Adult Education Block Grant
TENTATIVE ALLOCATIONS AND BUDGET
(after receipt of proposals)**

% of Total 773,016	Allocation	Program Areas
73.5	568,111.19	Existing and New Programs in the following areas:
	76,423.50	Basic Skills: Adult High School/GED
	85,838.36	Noncredit English as a Second Language (ESL)
	32,130.00	Pre-Apprenticeship Training: Construction Technology
	74,970.00	CTE: Career Skills Institute
	19,507.50	CSI: Jail Proposal
	36,876.06	SB Public Library: Digital Literacy Hub
	43,465.77	SB Public Library: 1 in 5, SB Dyslexia Initiative
	114,750.00	SB County Employees' University Passport Program
	84,150.00	Adults with Disabilities WRCP Certificate Program
9.7	75,000.00	Student Support Services
2.5	19,888.81	Marketing, Admin Capital Outlay, Travel/Professional Development, Conferences
14.2	110,000.00	AEBG Coordinator (includes 30-35% for benefits)
99.9	Total= 773,000.00	